

Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	4,547.04	\$5,634.67	2	4,547.04	\$5,634.67	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,522.60	\$2,093.45	10	2,522.60	\$2,093.45	10	\$0.00	0.00%
Residential Home Energy Services - Measures	8,044.30	\$5,573.23	12	8,789.30	\$16,902.23	32	\$157,466.11	10.73%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$20,146.56	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,468.00	\$1,570.00	3	2,894.00	\$1,899.50	3	\$0.00	0.00%
Residential Consumer Products	3,592.00	\$1,432.50	4	9,062.00	\$4,735.00	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$461.38	1	0.00	\$2,606.02	3	\$0.00	0.00%
Res Subtotal	21,173.94	\$16,765.23	32.00	27,814.94	\$33,870.87	55	\$177,612.66	
Res % of Total	30.94%	28.33%	71.11%	37.05%	44.41%	80.88%	57.26%	
Low-Income Single Family Retrofit	7,968.43	\$14,158.91	6	7,968.43	\$14,158.91	6	\$43,900.89	32.25%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	7,968.43	\$14,158.91	6.00	7,968.43	\$14,158.91	6	\$43,900.89	
LI % of Total	11.64%	23.93%	13.33%	10.61%	18.56%	8.82%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,330.00	2	0.00	\$1,330.00	2	\$47,408.21	2.81%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	39,178.10	\$26,904.75	4	39,178.10	\$26,904.75	4	\$41,247.36	65.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	116.25	\$10.00	1	116.25	\$10.00	1	\$0.00	0.00%
C&I Subtotal	39,294.35	\$28,244.75	7.00	39,294.35	\$28,244.75	7	\$88,655.57	
C&I % of Total	57.42%	47.74%	15.56%	52.34%	37.03%	10.29%	28.58%	
Total	68,436.72	\$59,168.89	45	75,077.72	\$76,274.53	68	\$310,169.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.